

IOWA LOTTERY
Statement of Revenues, Expenses and Changes in Net Position
For the Five Months Ending Sunday, November 30, 2025

	Month ended 11/30/2025	Month ended 11/30/2024	Year-to-date 11/30/2025	Year-to-date 11/30/2024
Operating revenues:				
Scratch ticket sales	\$22,808,215.00	\$24,234,859.00	\$113,384,663.00	\$115,340,959.00
InstaPlay sales	2,387,513.00	2,254,896.00	14,132,366.00	10,994,239.00
Pick 3 sales	749,850.00	751,380.00	3,842,635.50	3,768,675.50
Powerball sales	5,000,369.00	2,909,881.00	32,877,307.50	16,080,446.50
Mega Millions Sales	3,950,830.00	2,467,422.00	13,269,975.00	11,919,669.00
Pick 4 sales	510,703.00	475,813.00	2,532,368.00	2,392,241.50
Lucky for Life sales	689,102.00	678,232.00	3,628,224.00	3,433,398.00
Lotto America sales	574,651.00	722,650.00	2,640,409.00	3,260,472.00
Pull-tab sales	1,129,119.04	1,100,386.56	6,234,024.42	5,896,723.34
Application fees	675.00	450.00	3,925.00	2,125.00
Other	756.17	660.71	3,960.29	58,326.33
Total operating revenues	37,801,783.21	35,596,630.27	192,549,857.71	173,147,275.17
Operating expenses:				
Scratch ticket prizes	14,512,696.67	15,955,569.00	78,928,877.75	79,167,426.85
InstaPlay prizes	1,723,640.00	1,680,304.18	10,686,689.81	8,097,842.94
Pick 3 prizes	469,140.00	506,825.40	2,558,670.50	2,317,202.70
Powerball prizes	2,520,611.45	1,441,606.42	16,543,601.48	8,080,023.52
Mega Millions prizes	1,975,366.25	1,241,202.08	6,635,736.55	5,984,940.67
Pick 4 prizes	306,421.80	285,487.80	1,519,420.80	1,435,344.90
Lucky for Life prizes	409,557.45	403,097.01	2,156,380.68	2,040,588.58
Lotto America prizes	287,325.50	361,325.00	1,320,204.50	1,597,942.60
Pull-tab prizes	709,789.96	688,484.97	3,911,602.53	3,695,572.30
Advertising/publicity	451,315.20	674,206.33	3,136,307.88	4,463,692.50
Retailer compensation expense	2,470,257.20	2,319,254.67	12,500,430.15	11,258,728.06
Ticket expense	233,036.73	258,753.51	1,336,725.41	1,294,445.95
Vendor compensation expense	604,235.59	546,615.09	3,148,303.23	2,760,868.40
Salary and benefits	788,158.25	782,709.34	4,371,839.64	4,391,391.26
Travel	20,376.49	26,812.06	124,888.75	133,994.21
Supplies	233.81	6,697.70	29,680.50	42,372.57
Printing	-	27.50	499.00	318.05
Postage	319.32	261.91	3,087.62	1,497.01
Communications	15,311.12	16,348.51	80,579.97	85,124.39
Rentals	27,284.90	8,657.07	61,558.54	42,914.76
Utilities	8,175.69	6,758.61	40,497.64	36,602.97
Professional fees	6,766.82	7,256.27	117,238.57	38,391.03
Vending machine maintenance	53,316.24	26,006.40	265,468.20	130,032.00
Outside services and repairs	117,599.00	121,548.15	868,607.44	708,570.22
Data processing	16,112.67	9,978.19	357,694.90	50,216.53
Equipment	80,865.41	81,592.10	358,137.25	278,842.71
Reimbursement to other state agencies	44,372.76	22,158.10	211,056.11	109,735.63
Depreciation	79,856.28	68,610.49	380,157.27	215,925.21
Amortization	40,578.79	45,884.70	202,893.95	229,423.50
MUSL/Lotto administrative expense	7,547.44	(159.35)	37,737.20	45,581.96
Debit card fees	37,102.53	22,402.06	181,097.98	101,588.15
Other	5,886.64	5,019.16	31,262.94	135,373.55
Total operating expenses	28,023,257.96	27,621,300.43	152,106,934.74	138,972,515.68
Operating income	9,778,525.25	7,975,329.84	40,442,922.97	34,174,759.49
Non-operating revenue (expenses):				
Proceeds to state causes	(10,166,711.82)	(8,204,276.88)	(41,299,666.79)	(33,189,820.25)
Interest income	96,114.73	107,639.88	368,178.49	435,023.32
Interest expense	(3,888.79)	(1,886.86)	(20,209.57)	(10,307.59)
Capital Contributions	-	128,725.00	-	176,150.00
Gain (Loss) on disposal of assets	-	-	48.15	1,885.00
Net non-operating revenues (expenses)	(10,074,485.88)	(7,969,798.86)	(40,951,649.72)	(32,587,069.52)
Change in net position	(295,960.63)	5,530.98	(508,726.75)	1,587,689.97
Net position beginning of period	11,084,041.99	10,903,052.55	11,296,808.11	9,320,893.56
Net position end of period	10,788,081.36	10,908,583.53	10,788,081.36	10,908,583.53