

IOWA LOTTERY
Statement of Revenues, Expenses and Changes in Net Position
For the Ten Months Ending Thursday, April 30, 2026

	Month ended 4/30/2026	Month ended 4/30/2025	Year-to-date 4/30/2026	Year-to-date 4/30/2025
Operating revenues:				
Scratch ticket sales	\$26,323,589.00	\$23,513,236.00	\$242,441,638.00	\$242,676,713.00
InstaPlay sales	3,011,779.00	3,374,149.00	29,279,332.00	25,791,485.00
Pick 3 sales	837,268.00	803,277.00	7,819,884.00	7,664,798.00
Powerball sales	2,824,341.00	2,724,782.00	60,670,578.00	32,232,157.50
Mega Millions Sales	1,273,915.00	1,461,684.00	21,883,055.00	24,454,022.00
Pick 4 sales	539,131.50	492,214.50	5,149,047.00	4,806,389.50
Lucky for Life sales	-	707,354.00	5,612,678.00	6,937,798.00
Millionaire for Life sales	1,088,765.00	-	2,659,530.00	-
Lotto America sales	809,068.00	932,266.00	6,299,838.00	7,441,948.00
Pull-tab sales	1,484,965.94	1,339,446.49	13,516,738.43	12,594,891.42
Application fees	800.00	875.00	8,750.00	4,975.00
Other	1,174.02	3,594.11	8,898.46	70,078.37
Total operating revenues	38,194,796.46	35,352,878.10	395,349,966.89	364,675,255.79
Operating expenses:				
Scratch ticket prizes	18,336,560.00	16,352,038.30	169,604,174.00	166,178,888.50
InstaPlay prizes	2,147,886.99	2,351,178.16	21,687,111.73	18,546,790.57
Pick 3 prizes	502,360.80	536,060.00	5,048,931.30	4,889,912.70
Powerball prizes	1,401,780.60	1,738,965.05	30,450,581.16	16,198,099.48
Mega Millions prizes	649,696.25	736,672.04	11,026,951.45	12,272,572.89
Pick 4 prizes	323,478.90	295,328.70	3,089,428.20	2,883,833.70
Lucky for Life prizes	-	420,405.23	3,033,198.75	4,123,376.17
Millionaire for Life prizes	598,820.75	-	1,462,741.50	-
Lotto America prizes	404,534.00	466,133.00	3,149,919.00	3,688,680.60
Pull-tab prizes	928,155.81	838,933.37	8,466,804.03	7,891,671.33
Advertising/publicity	277,046.02	699,459.08	6,799,357.03	7,196,946.87
Retailer compensation expense	2,482,453.41	2,297,392.21	25,668,128.60	23,720,197.27
Ticket expense	152,900.45	203,992.77	2,552,644.89	2,776,562.66
Vendor compensation expense	1,062,753.25	579,044.89	8,262,501.34	5,953,114.03
Salary and benefits	865,758.66	904,496.82	8,698,770.02	8,883,338.03
Travel	41,489.40	22,244.54	283,509.62	247,039.93
Supplies	5,182.40	7,616.13	59,242.08	65,529.47
Printing	-	167.38	2,430.28	4,382.26
Postage	283.08	350.60	9,492.58	7,165.48
Communications	18,498.86	16,513.88	161,668.98	167,743.82
Rentals	8,566.54	8,478.10	109,034.96	89,601.20
Utilities	5,276.91	4,604.22	88,976.92	84,268.37
Professional fees	6,605.00	52,192.50	155,632.15	121,647.56
Vending machine maintenance	54,424.80	52,044.25	536,324.64	383,717.76
Outside services and repairs	361,346.11	423,883.71	1,865,238.69	1,675,316.18
Data processing	14,468.22	10,168.53	434,225.32	108,924.58
Equipment	44,751.78	70,178.99	642,329.36	605,438.20
Reimbursement to other state agencies	47,903.21	37,831.80	394,445.49	368,630.26
Depreciation	78,644.82	73,722.83	775,029.66	581,109.78
Amortization	40,578.79	45,884.70	405,787.90	458,847.00
MUSL/Lotto administrative expense	7,456.48	(15,210.59)	108,110.09	57,793.09
Debit card fees	40,116.23	30,090.53	397,657.55	258,174.70
Other	7,275.31	6,705.56	67,200.17	166,290.72
Total operating expenses	30,917,053.83	29,267,567.28	315,497,579.44	290,655,605.16
Operating income	7,277,742.63	6,085,310.82	79,852,387.45	74,019,650.63
Non-operating revenue (expenses):				
Proceeds to state causes	(7,553,908.19)	(6,232,796.34)	(81,847,029.49)	(74,173,055.08)
Interest income	63,404.48	70,280.20	698,117.23	856,000.71
Interest expense	(3,499.62)	(1,675.91)	(38,488.21)	(19,109.44)
Capital Contributions	-	-	-	203,250.00
Gain (Loss) on disposal of assets	1,625.00	-	6,721.91	3,250.00
Net non-operating revenues (expenses)	(7,492,378.33)	(6,164,192.05)	(81,180,678.56)	(73,129,663.81)
Change in net position	(214,635.70)	(78,881.23)	(1,328,291.11)	889,986.82
Net position beginning of period	10,183,152.70	10,289,761.61	11,296,808.11	9,320,893.56
Net position end of period	9,968,517.00	10,210,880.38	9,968,517.00	10,210,880.38