

IOWA LOTTERY
Statement of Revenues, Expenses and Changes in Net Position
For the One Month Ending Friday, July 31, 2026

	Month ended 7/31/2026	Month ended 7/31/2025	Year-to-date 7/31/2026	Year-to-date 7/31/2025
Operating revenues:				
Scratch ticket sales	\$24,442,805.00	\$23,575,181.00	\$24,442,805.00	\$23,575,181.00
InstaPlay sales	5,245,426.00	3,270,936.00	5,245,426.00	3,270,936.00
Pick 3 sales	787,192.50	755,768.50	787,192.50	755,768.50
Powerball sales	4,518,827.00	3,384,936.50	4,518,827.00	3,384,936.50
Mega Millions Sales	3,285,570.00	1,383,055.00	3,285,570.00	1,383,055.00
Pick 4 sales	554,528.00	480,221.00	554,528.00	480,221.00
Lucky for Life sales	-	719,250.00	-	719,250.00
Millionaire for Life sales	897,915.00	-	897,915.00	-
Lotto America sales	738,555.00	497,358.00	738,555.00	497,358.00
Pull-tab sales	1,556,868.49	1,342,540.95	1,556,868.49	1,342,540.95
Application fees	1,125.00	800.00	1,125.00	800.00
Other	979.25	919.16	979.25	919.16
Total operating revenues	42,029,791.24	35,410,966.11	42,029,791.24	35,410,966.11
Operating expenses:				
Scratch ticket prizes	16,796,500.36	16,305,043.00	16,796,500.36	16,305,043.00
InstaPlay prizes	4,012,263.38	2,354,958.48	4,012,263.38	2,354,958.48
Pick 3 prizes	516,510.00	453,461.10	516,510.00	453,461.10
Powerball prizes	2,255,331.01	1,706,575.05	2,255,331.01	1,706,575.05
Mega Millions prizes	1,675,632.50	691,545.75	1,675,632.50	691,545.75
Pick 4 prizes	332,716.80	288,132.60	332,716.80	288,132.60
Lucky for Life prizes	-	427,475.48	-	427,475.48
Millionaire for Life prizes	493,853.25	-	493,853.25	-
Lotto America prizes	369,277.50	248,596.50	369,277.50	248,596.50
Pull-tab prizes	975,818.17	844,858.81	975,818.17	844,858.81
Advertising/publicity	416,206.59	774,555.89	416,206.59	774,555.89
Retailer compensation expense	2,739,362.90	2,290,472.38	2,739,362.90	2,290,472.38
Ticket expense	107,922.35	235,039.27	107,922.35	235,039.27
Vendor compensation expense	1,120,100.66	582,725.93	1,120,100.66	582,725.93
Salary and benefits	961,744.21	965,872.95	961,744.21	965,872.95
Travel	26,337.39	26,010.25	26,337.39	26,010.25
Supplies	3,073.61	3,661.35	3,073.61	3,661.35
Printing	-	90.00	-	90.00
Postage	356.98	437.55	356.98	437.55
Communications	15,726.46	16,105.40	15,726.46	16,105.40
Rentals	5,273.44	8,565.44	5,273.44	8,565.44
Utilities	9,617.35	9,991.07	9,617.35	9,991.07
Professional fees	8,870.75	33,950.00	8,870.75	33,950.00
Vending machine maintenance	55,378.80	52,998.24	55,378.80	52,998.24
Outside services and repairs	1,232,890.73	173,088.90	1,232,890.73	173,088.90
Data processing	66,484.80	11,793.69	66,484.80	11,793.69
Equipment	96,973.89	58,208.52	96,973.89	58,208.52
Reimbursement to other state agencies	42,739.80	31,267.49	42,739.80	31,267.49
Depreciation	83,347.27	73,892.56	83,347.27	73,892.56
Amortization	28,278.04	23,508.09	28,278.04	23,508.09
MUSL/Lotto administrative expense	7,592.58	7,491.19	7,592.58	7,491.19
Debit card fees	49,504.63	30,614.63	49,504.63	30,614.63
Other	7,273.83	6,305.61	7,273.83	6,305.61
Total operating expenses	34,512,960.03	28,737,293.17	34,512,960.03	28,737,293.17
Operating income	7,516,831.21	6,673,672.94	7,516,831.21	6,673,672.94
Non-operating revenue (expenses):				
Proceeds to state causes	(7,657,371.19)	(6,881,381.27)	(7,657,371.19)	(6,881,381.27)
Interest income	94,919.08	15,000.00	94,919.08	15,000.00
Interest expense	(5,262.72)	(1,321.08)	(5,262.72)	(1,321.08)
Net non-operating revenues (expenses)	(7,567,714.83)	(6,867,702.35)	(7,567,714.83)	(6,867,702.35)
Change in net position	(50,883.62)	(194,029.41)	(50,883.62)	(194,029.41)
Net position beginning of period	11,222,340.04	11,296,808.11	11,222,340.04	11,296,808.11
Net position end of period	11,171,456.42	11,102,778.70	11,171,456.42	11,102,778.70