

IOWA LOTTERY
Statement of Revenues, Expenses and Changes in Net Position
For the Twelve Months Ending Tuesday, June 30, 2026

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	Month ended 6/30/2026	Month ended 6/30/2025	Year-to-date 6/30/2026	Year-to-date 6/30/2025
Operating revenues:				
Scratch ticket sales	\$24,589,446.51	\$22,588,873.10	\$291,408,650.51	\$290,059,550.10
InstaPlay sales	3,002,567.00	3,282,957.00	35,206,075.00	32,074,845.00
Pick 3 sales	790,522.00	719,917.50	9,447,999.50	9,170,680.50
Powerball sales	3,213,306.00	2,504,226.00	66,520,220.50	37,536,057.00
Mega Millions Sales	2,261,150.00	1,891,005.00	25,938,400.00	27,930,852.00
Pick 4 sales	550,153.00	464,846.00	6,248,323.00	5,783,822.50
Lucky for Life sales	-	681,110.00	5,612,678.00	8,337,848.00
Millionaire for Life sales	921,930.00	-	4,599,470.00	-
Lotto America sales	849,920.00	596,887.00	7,999,662.00	8,982,363.00
Pull-tab sales	1,708,132.47	1,219,047.52	16,639,093.60	15,059,579.94
Application fees	525.00	150.00	9,925.00	5,650.00
Other	519.65	761.25	10,291.07	71,567.20
Total operating revenues	37,888,171.63	33,949,780.37	469,640,788.18	435,012,815.24
Operating expenses:				
Scratch ticket prizes	16,479,704.64	16,258,804.19	203,283,835.61	199,282,598.77
InstaPlay prizes	2,094,151.00	2,466,774.83	25,985,278.48	23,314,241.19
Pick 3 prizes	491,890.00	431,950.50	6,078,160.50	5,793,442.20
Powerball prizes	1,619,855.76	1,233,759.49	33,400,342.72	18,820,950.95
Mega Millions prizes	1,153,183.10	945,502.50	13,095,167.80	14,010,987.89
Pick 4 prizes	330,091.80	278,907.60	3,748,993.80	3,470,293.50
Lucky for Life prizes	0.13	404,807.53	3,033,198.88	4,955,474.89
Millionaire for Life prizes	507,061.50	-	2,529,708.50	-
Lotto America prizes	424,960.00	298,443.50	3,999,831.00	4,458,888.10
Pull-tab prizes	1,068,191.98	762,018.46	10,418,583.80	9,431,255.30
Advertising/publicity	1,094,900.46	813,386.99	8,549,092.70	8,610,100.15
Retailer compensation expense	2,447,644.33	2,207,895.34	30,467,432.18	28,273,565.22
Ticket expense	337,937.36	229,520.12	3,028,806.82	3,386,532.02
Vendor compensation expense	1,007,975.97	557,152.75	10,156,943.79	7,549,723.77
Salary and benefits	152,670.74	515,360.10	9,658,318.08	10,247,635.63
Travel	44,284.94	20,546.83	352,607.22	301,117.17
Supplies	11,442.26	4,521.26	87,400.24	80,959.26
Printing	-	-	2,430.28	4,409.76
Postage	431.52	278.90	10,211.06	7,833.65
Communications	17,363.49	17,825.53	195,453.98	201,886.99
Rentals	8,787.31	8,559.28	126,379.79	106,828.45
Utilities	11,897.81	12,494.18	107,137.80	101,976.37
Professional fees	8,388.22	64,815.31	170,970.37	210,605.87
Vending machine maintenance	55,378.80	53,711.43	647,082.24	490,427.43
Outside services and repairs	198,135.20	(21,155.19)	2,267,987.92	1,863,860.76
Data processing	(31,314.60)	5,262.64	550,414.32	124,192.60
Equipment	73,104.32	72,636.11	851,156.69	718,216.58
Reimbursement to other state agencies	31,250.67	45,932.79	453,069.10	454,185.71
Depreciation	82,902.76	73,888.11	944,159.98	728,959.35
Amortization	40,578.68	45,884.57	486,945.37	550,616.27
MUSL/Lotto administrative expense	7,426.36	37,071.70	122,962.83	124,715.44
Debit card fees	41,993.94	29,300.22	481,945.56	318,496.13
Other	7,434.51	(145,964.09)	81,861.56	178,769.34
Total operating expenses	29,819,704.96	27,729,893.48	375,373,870.97	348,173,746.71
Operating income	8,068,466.67	6,219,886.89	94,266,917.21	86,839,068.53
Non-operating revenue (expenses):				
Proceeds to state causes	(6,784,732.47)	(5,083,350.57)	(95,173,187.78)	(86,146,698.69)
Interest income	99,758.26	123,851.55	866,757.40	1,093,778.01
Interest expense	(3,342.46)	(1,591.23)	(45,251.81)	(22,334.25)
Capital Contributions	-	-	-	203,250.00
Gain (Loss) on disposal of assets	-	5,600.95	10,296.91	8,850.95
Net non-operating revenues (expenses)	(6,688,316.67)	(4,955,489.30)	(94,341,385.28)	(84,863,153.98)
Change in net position	1,380,150.00	1,264,397.59	(74,468.07)	1,975,914.55
Net position beginning of period	9,842,190.04	10,032,410.52	11,296,808.11	9,320,893.56
Net position end of period	11,222,340.04	11,296,808.11	11,222,340.04	11,296,808.11