

IOWA LOTTERY
Statement of Revenues, Expenses and Changes in Net Position
For the Eleven Months Ending Sunday, May 31, 2026

	Month ended 5/31/2026	Month ended 5/31/2025	Year-to-date 5/31/2026	Year-to-date 5/31/2025
Operating revenues:				
Scratch ticket sales	\$24,377,566.00	\$24,793,964.00	\$266,819,204.00	\$267,470,677.00
InstaPlay sales	2,924,176.00	3,000,403.00	32,203,508.00	28,791,888.00
Pick 3 sales	837,593.50	785,965.00	8,657,477.50	8,450,763.00
Powerball sales	2,636,336.50	2,799,673.50	63,306,914.50	35,031,831.00
Mega Millions Sales	1,794,195.00	1,585,825.00	23,677,250.00	26,039,847.00
Pick 4 sales	549,123.00	512,587.00	5,698,170.00	5,318,976.50
Lucky for Life sales	-	718,940.00	5,612,678.00	7,656,738.00
Millionaire for Life sales	1,018,010.00	-	3,677,540.00	-
Lotto America sales	849,904.00	943,528.00	7,149,742.00	8,385,476.00
Pull-tab sales	1,414,222.70	1,245,641.00	14,930,961.13	13,840,532.42
Application fees	650.00	525.00	9,400.00	5,500.00
Other	872.96	727.58	9,771.42	70,805.95
Total operating revenues	36,402,649.66	36,387,779.08	431,752,616.55	401,063,034.87
Operating expenses:				
Scratch ticket prizes	17,199,956.97	16,844,906.08	186,804,130.97	183,023,794.58
InstaPlay prizes	2,204,015.75	2,300,675.79	23,891,127.48	20,847,466.36
Pick 3 prizes	537,339.20	471,579.00	5,586,270.50	5,361,491.70
Powerball prizes	1,329,905.80	1,389,091.98	31,780,486.96	17,587,191.46
Mega Millions prizes	915,033.25	792,912.50	11,941,984.70	13,065,485.39
Pick 4 prizes	329,473.80	307,552.20	3,418,902.00	3,191,385.90
Lucky for Life prizes	-	427,291.19	3,033,198.75	4,550,667.36
Millionaire for Life prizes	559,905.50	-	2,022,647.00	-
Lotto America prizes	424,952.00	471,764.00	3,574,871.00	4,160,444.60
Pull-tab prizes	883,587.79	777,565.51	9,350,391.82	8,669,236.84
Advertising/publicity	654,835.21	599,766.29	7,454,192.24	7,796,713.16
Retailer compensation expense	2,351,659.25	2,345,472.61	28,019,787.85	26,065,669.88
Ticket expense	138,224.57	380,449.24	2,690,869.46	3,157,011.90
Vendor compensation expense	886,466.48	1,039,456.99	9,148,967.82	6,992,571.02
Salary and benefits	806,877.32	848,937.50	9,505,647.34	9,732,275.53
Travel	24,812.66	33,530.41	308,322.28	280,570.34
Supplies	16,715.90	10,908.53	75,957.98	76,438.00
Printing	-	27.50	2,430.28	4,409.76
Postage	286.96	389.27	9,779.54	7,554.75
Communications	16,421.51	16,317.64	178,090.49	184,061.46
Rentals	8,557.52	8,667.97	117,592.48	98,269.17
Utilities	6,263.07	5,213.82	95,239.99	89,482.19
Professional fees	6,950.00	24,143.00	162,582.15	145,790.56
Vending machine maintenance	55,378.80	52,998.24	591,703.44	436,716.00
Outside services and repairs	204,614.03	209,699.77	2,069,852.72	1,885,015.95
Data processing	147,503.60	10,005.38	581,728.92	118,929.96
Equipment	135,723.01	40,142.27	778,052.37	645,580.47
Reimbursement to other state agencies	27,372.94	39,622.66	421,818.43	408,252.92
Depreciation	86,227.56	73,961.46	861,257.22	655,071.24
Amortization	40,578.79	45,884.70	446,366.69	504,731.70
MUSL/Lotto administrative expense	7,426.38	29,850.65	115,536.47	87,643.74
Debit card fees	42,294.07	31,021.21	439,951.62	289,195.91
Other	7,226.88	158,442.71	74,427.05	324,733.43
Total operating expenses	30,056,586.57	29,788,248.07	345,554,166.01	320,443,853.23
Operating income	6,346,063.09	6,599,531.01	86,198,450.54	80,619,181.64
Non-operating revenue (expenses):				
Proceeds to state causes	(6,541,425.82)	(6,890,293.04)	(88,388,455.31)	(81,063,348.12)
Interest income	68,881.91	113,925.75	766,999.14	969,926.46
Interest expense	(3,421.14)	(1,633.58)	(41,909.35)	(20,743.02)
Capital Contributions	-	-	-	203,250.00
Gain (Loss) on disposal of assets	3,575.00	-	10,296.91	3,250.00
Net non-operating revenues (expenses)	(6,472,390.05)	(6,778,000.87)	(87,653,068.61)	(79,907,664.68)
Change in net position	(126,326.96)	(178,469.86)	(1,454,618.07)	711,516.96
Net position beginning of period	9,968,517.00	10,210,880.38	11,296,808.11	9,320,893.56
Net position end of period	9,842,190.04	10,032,410.52	9,842,190.04	10,032,410.52